Details of respendable amounts

(in dollars)

	Authorities		
	available for	Authorities	Authorities
	use in the	used in the	used in the
Description	current year	current year	previous year
Department of Public Safety and Emergency			
Preparedness			
Budgetary (respendable revenues)			
Internal Services			
Interdepartmental provision of Internal	. =		
support services	2,700,000	2,692,687	2,461,588
Total Agency—Budgetary	2,700,000	2,692,687	2,461,588
Canada Border Services Agency			
Budgetary (respendable revenues)			
Border Management	17,789,712	17,789,712	15,653,157
Total Agency—Budgetary	17,789,712	17,789,712	15,653,157
Correctional Service of Canada			
Budgetary (respendable revenues)			
Correctional Interventions			
CORCAN (SOA)	106,106,035	96,988,897	102,776,504
Internal Services			
Information management services as authorized			
by section 29.2 of the Financial Administration Act	3,943,400	3,638,921	2,976,292
Total budgetary	110 049 435	100 627 818	105 752 796
Non-budgetary (respendable receipts)			
Correctional interventions			
Parolees' Loan Account	_	202	232
Total Agency—Budgetary	110,049,435	100,627,818	105,752,796
Total Agency—Non-budgetary	_	202	232 ¹
Parole Board of Canada			
Budgetary (respendable revenues)			
Record Suspension Decisions/			
Clemency Recommendations			
	5 644 000	2,792,378	3,682,771
User fee	5,644,800	4,174,310	3,002,771

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
Royal Canadian Mounted Police			
Budgetary (respendable revenues)			
Contract and Indigenous policing	1,771,171,416	1,771,171,416	1,698,686,556
Federal Policing	20,810,503	444,765	2,585,695
National police services	25,601,059	26,271,709	23,586,649
Internal Services	19,149,096	10,617,382	9,872,482
Total Agency—Budgetary	1,836,732,074	1,808,505,272	1,734,731,382
Total Ministry—Budgetary	1,972,916,021	1,932,407,867	1,862,281,694
Total Ministry—Non-budgetary	_	202	232 ¹

¹ Previous year's amounts have been reclassified to conform to the current year's presentation.